



Frisco CDC Board Summary

Line # For the Period ending 4/30/10-Mar Sales Tax Tracking

May-10

1 Revenue Indicators

2	Fiscal YTD Sales Tax	1.5%	up	\$	4,904,746
3	Monthly Sales Tax	16.6%	up	\$	1,004,311
4	Over/(Under) Projections	0.9%	up	\$	84,882
5	Fiscal YTD Total Revenue			\$	5,894,739

7 Expenditure Indicators

8	Total \$ Spent YTD	\$	4,767,309
9	Total \$ Spent Month	\$	51,795

11	YTD Expenditures	Original Budget	Revised Budget	Approved Budget
12	\$ 4,767,309	\$ 8,984,717	\$ 8,984,717	\$ 8,984,717

15 Project Indicators

16	Project Name	Beal Building
17	Original Estimated Completion	
18	Current Estimated Completion	
19	Original Project Budget	\$ 1,881,500
20	Current Project Budget	

22 Market Indicators

23	Frisco Month %	Collin Month %	State Month %
24	16.63%	14.86%	4.95%
25	State Position	15	up

27 Exception Reports

28	Line Items Exceeding Budget	Overage	%
----	-----------------------------	---------	---

30 Notable

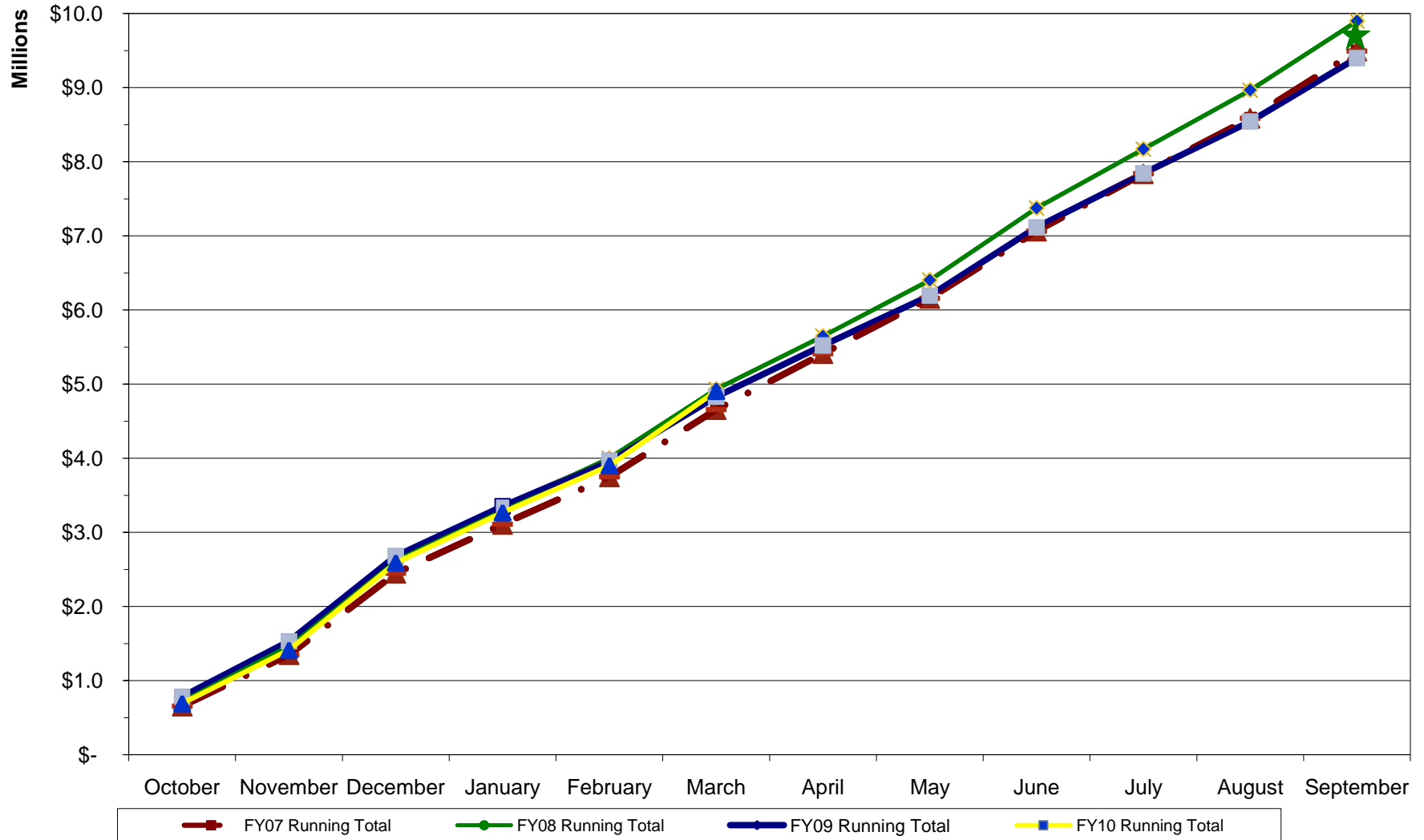
Frisco CDC Sales Tax Revenue Analysis

FY10	Month	FY10 Monthly Deposits	% Change from last FY	FY10' Running Total	FY10 Estimated Running Comparison	FY10 Monthly Total as % of Budget	FY10 Running Total as % of Budget	Running Total % Budget Average	FY10 Over/Under Running Total Average	Monthly Difference	Running Total Difference	Running Total % Change
	October	\$ 692,190	-11.6%	\$ 692,190	\$ 712,015	7.1%	7.1%	7.3%	-0.2%	(\$90,780)	(\$90,780)	-11.6%
	November	\$ 718,782	-3.8%	\$ 1,410,972	\$ 1,437,124	7.4%	14.5%	14.8%	-0.3%	(\$28,018)	(\$118,798)	-7.8%
	December	\$ 1,178,538	2.4%	\$ 2,589,510	\$ 2,591,816	12.1%	26.6%	26.7%	0.0%	\$27,578	(\$91,220)	-3.4%
	January	\$ 677,531	0.9%	\$ 3,267,041	\$ 3,263,352	7.0%	33.6%	33.6%	0.0%	\$6,166	(\$85,054)	-2.5%
	February	\$ 633,394	2.7%	\$ 3,900,435	\$ 3,905,780	6.5%	40.1%	40.2%	-0.1%	\$16,687	(\$68,368)	-1.7%
	March	\$ 1,004,311	16.6%	\$ 4,904,746	\$ 4,819,865	10.3%	50.4%	49.6%	0.9%	\$143,218	\$74,850	1.5%
	April		0.0%	\$ -	\$ 5,580,885	0.0%	0.0%	57.4%	0.0%	\$0	\$0	0.0%
	May		0.0%	\$ -	\$ 6,317,685	0.0%	0.0%	65.0%	0.0%	\$0	\$0	0.0%
	June		0.0%	\$ -	\$ 7,262,152	0.0%	0.0%	74.7%	0.0%	\$0	\$0	0.0%
	July		0.0%	\$ -	\$ 8,035,384	0.0%	0.0%	82.6%	0.0%	\$0	\$0	0.0%
	August		0.0%	\$ -	\$ 8,797,028	0.0%	0.0%	90.5%	0.0%	\$0	\$0	0.0%
	September		0.0%	\$ -	\$ 9,719,212	0.0%	0.0%	100.0%	0.0%	\$0	\$0	0.0%
		\$ 4,904,746	FY10 Total									

FYTD Total	\$ 4,904,746.16
FY10 Budget	\$ 9,723,375.00
FY10 FYTD Difference	\$ (4,818,628.85)

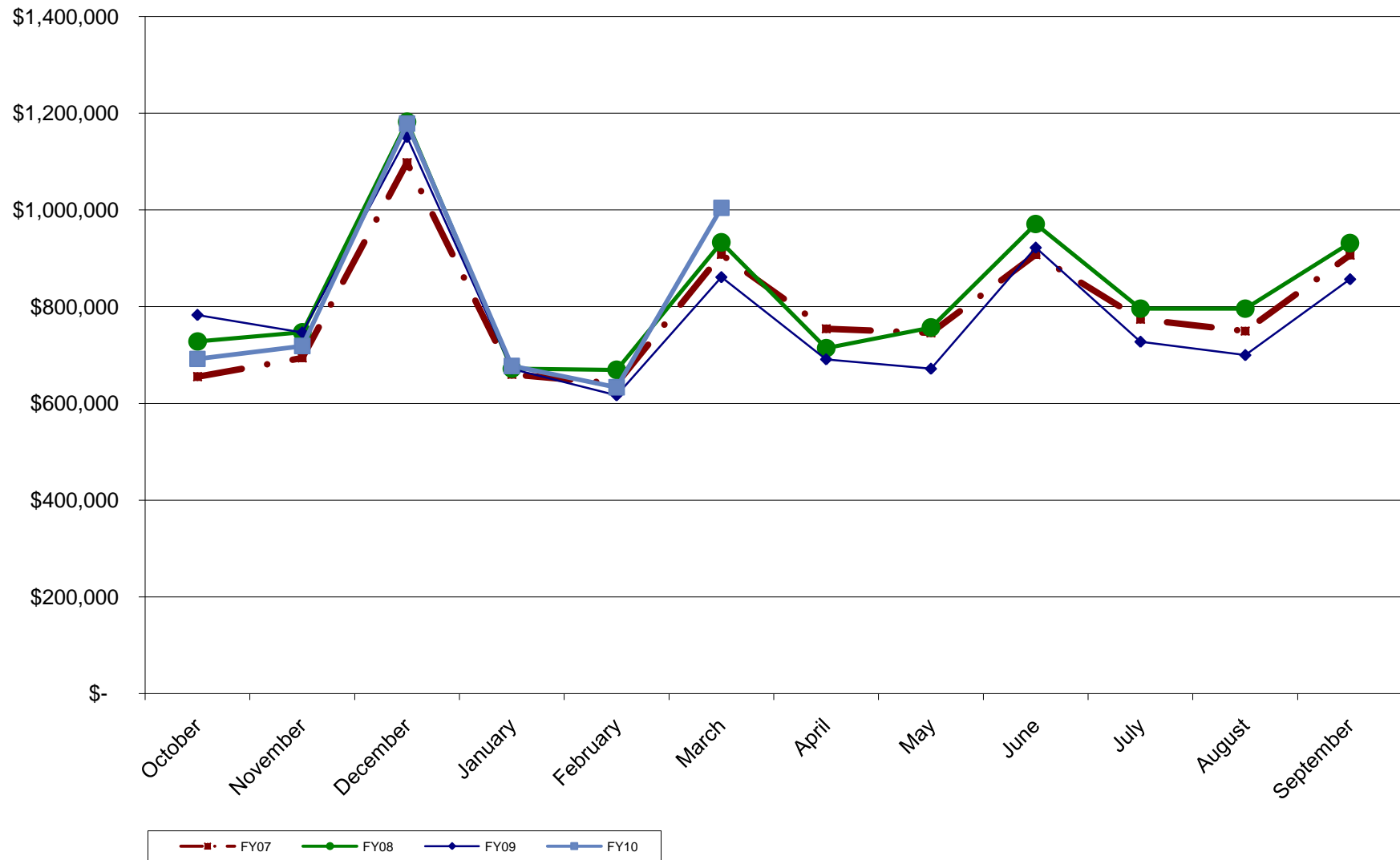
Months Remaining	6
FY09 Average Remaining	\$ 761,524
FY10 Average Necessary to Meet Budget	\$ 803,105
Average Change Needed	5.46%

Running Total Comparison



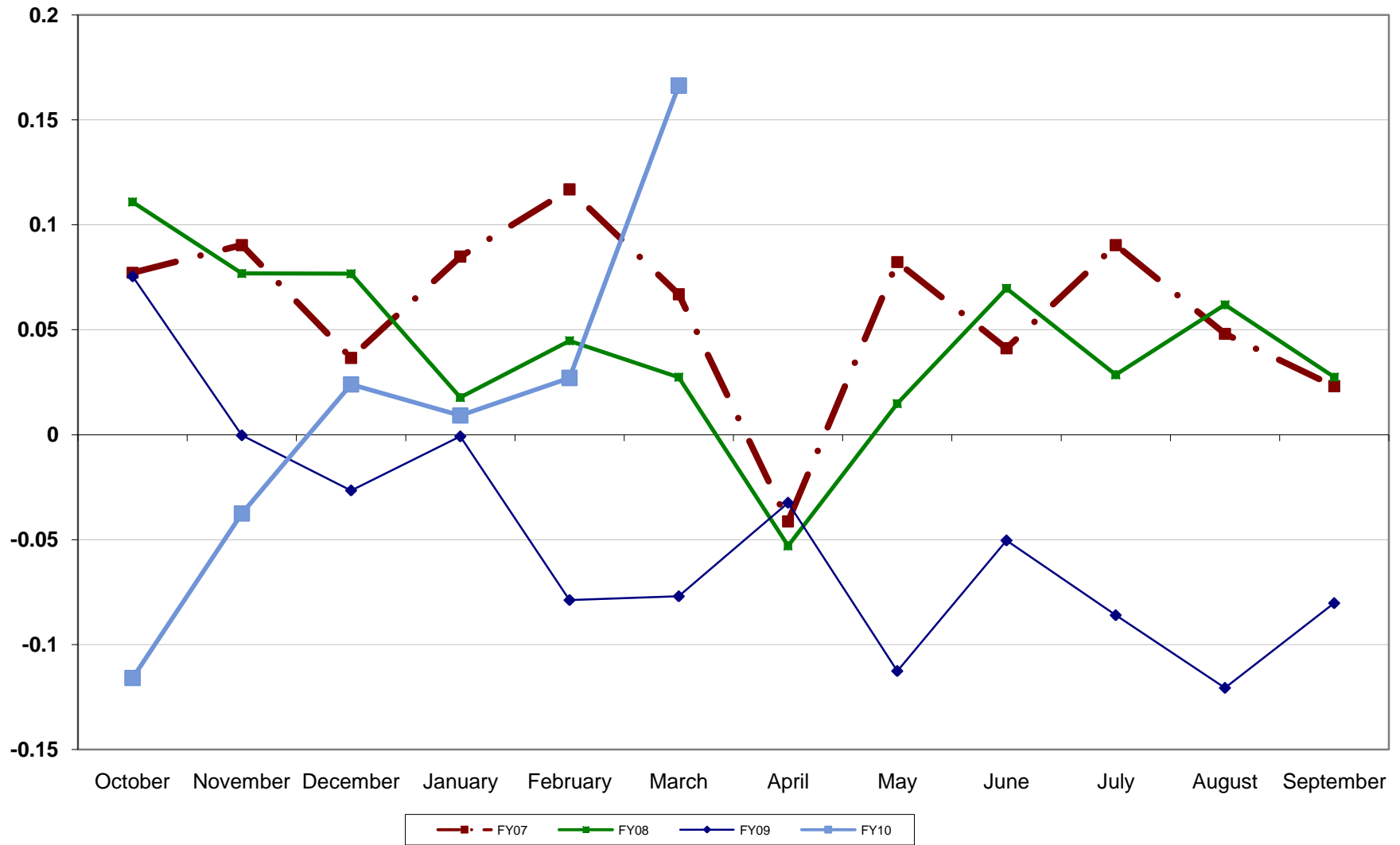
RT Chart

Monthly Deposits Comparison



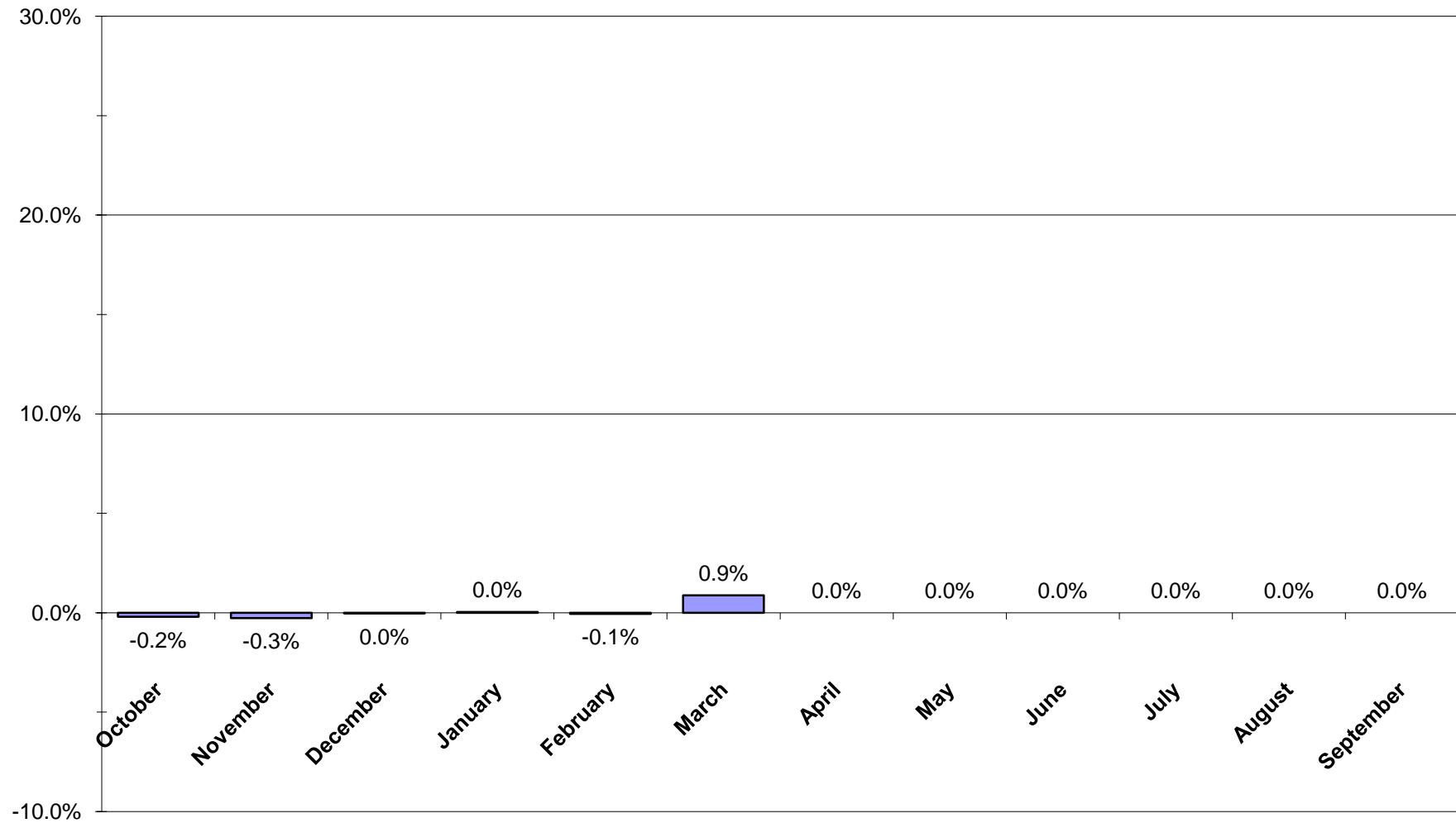
Monthly \$

Monthly Percentage Change



Monthly % (2)

Over/Under Running Total Average



Frisco Community Development Corporation
Budget Summary For: April
2009-10 Budget

	Budget	Current Month	Monthly % of Budget	Actual YTD	YTD % of Budget
Revenue:					
General Sales/Use Tax	9,723,375	633,394	6.5%	5,457,075	56.1%
Interest Income	60,000	3,076	5.1%	25,843	43.1%
Rental Income	613,248	58,189	9.5%	411,821	67.2%
Total Revenue	10,396,623	694,659	6.7%	5,894,739	56.7%
Expenditures:					
Operations	100,000	1,185	1.2%	9,836	9.8%
Projects:					
Beal Building Revovation	1,881,500	32,834	1.7%	138,015	7.3%
Ainsworth Land	0	0	0.0%	374,882	0.0%
BF Phillips Park	0	0	0.0%	203,287	0.0%
Vogt Land	0	0	0.0%	1,000	0.0%
McKinney Rd Park Phase I Assessment		1,100	0.0%	1,100	0.0%
Kriscor Ruski Rogers Survey		1,000	0.0%	1,000	0.0%
720 Preston Trace Land		1,000	0.0%	1,000	0.0%
Sales Tax Grants	1,750,208	14,676	0.8%	669,910	38.3%
Appropriation for Sports Complex	873,874	0	0.0%	873,874	100.0%
Bond Principal	2,330,000	0	0.0%	1,565,000	67.2%
Bond Interest Expense	2,046,635	0	0.0%	927,805	45.3%
Paying Agent Fees	2,500	0	0.0%	600	24.0%
Total Expenditures	8,984,717	51,795	0.6%	4,767,309	53.1%
Revenue Over (Under) Expenditures	1,411,906	642,864		1,127,431	

Community Development Corporation
Balance Sheet

04/30/2010

ASSETS

TexPool Money Market	6,550,937
TexStar Money Market	167,052
Investments	5,096,000
Accrued Interest on Investments	5,139
Investments - Premiums	61,035
Investments - Discounts	(417)
Unrealized Gain on Investments	7,581
Land	35,283,574
Building & Improvements	6,158,832
Improvements Other than Buildings	18,569,865
Machinery & Equipment	20,535
Accumulated Depreciation	(8,994,113)
Amount to be Provided - Debt	46,347,346
	<hr/>
Total Assets	109,273,367
	<hr/> <hr/>

LIABILITIES AND FUND BALANCES

LIABILITIES

Rental Security Deposit	63,237
Prepaid Rental Income	19,466
Current Portion of Long-term Debt	3,158,974
Bonds Payable	43,185,000
	<hr/>
TOTAL LIABILITIES	46,426,677
	<hr/>

FUND BALANCES

Investment in General Fixed Assets	60,032,806
Designated General Reserve	2,008,292
Undesignated Fund Balance	805,593
	<hr/>
TOTAL FUND BALANCES	62,846,691
	<hr/>
TOTAL LIABILITIES AND FUND BALANCES	109,273,367
	<hr/> <hr/>

CDC Check Register
Apr-10

Check #	Date	Payee	Transaction Description	Amount
241672	04/13/2010	Denton County Electric	Mar Electric Bill	1,184.65
1998	04/16/2010	Boka Powell LLC	Beal Building Renovations Design	32,833.74
241913	04/20/2010	Environmental Sites Assessments and Audits	Phase I Assessments - McKinney Road Park	1,100.00
242247	04/27/2010	Target Corporation	SEC380 Tax Grant 2nd Qtr FY10	14,676.23
2063	04/30/2010	New Reunion Title LLC	7.8476 Acres Kriscor Ruski Rogers Survey	1,000.00
2073	04/30/2010	New Reunion Title LLC	720 Preston Trace Purchase 4.2023 Acres	1,000.00

\$ 51,794.62

Fiscal Year	1998 Certificates of Obligation		2001 Certificates of Obligation		2001-A Certificates of Obligation		2003-A Certificates of Obligation		2004 Certificates of Obligation		2004 General Obligation Refunding Bonds (9%)		2005 A Certificates of Obligation		2006 Certificates of Obligation		2007 General Obligation Refunding		Total		Total	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Total	Total
2010	450,000	188,325	315,000	106,713	338,054	37,907	200,000	191,250	560,000	591,525	75,000	27,437	570,000	524,431	360,000	420,849	187,355		2,868,054	2,275,792	5,143,846	
2011	450,000	169,313	330,000	91,750	353,017	28,582	210,000	181,000	585,000	569,356	75,000	24,062	595,000	496,500	380,000	405,167	187,355		2,978,017	2,153,084	5,131,101	
2012	450,000	150,075	350,000	57,750	366,998	18,716	220,000	170,250	610,000	543,138	75,000	20,313	620,000	472,200	395,000	388,720	187,355		3,086,998	2,008,517	5,095,515	
2013	450,000	130,725	365,000	57,750	383,593	6,805	230,000	159,000	640,000	511,887	80,000	16,438	650,000	446,800	415,000	371,507	187,355		3,213,593	1,888,267	5,101,860	
2014	450,000	111,150	385,000	39,500			245,000	147,125	675,000	478,169	85,000	12,207	680,000	420,200	435,000	353,466	187,355		2,955,000	1,749,172	4,704,172	
2015	450,000	91,125	405,000	20,250			255,000	134,625	710,000	441,813	90,000	7,613	710,000	392,400	455,000	334,564	187,355		3,075,000	1,609,745	4,684,745	
2016	450,000	70,875					270,000	121,500	750,000	403,487	100,000	2,625	740,000	363,400	475,000	313,018	435,000	176,480	3,220,000	1,451,385	4,671,385	
2017	450,000	50,625					280,000	107,750	790,000	363,063			775,000	333,100	500,000	289,926	460,000	154,105	3,255,000	1,298,569	4,553,569	
2018	450,000	30,375					295,000	93,375	830,000	320,537			810,000	301,400	520,000	265,708	475,000	133,105	3,380,000	1,144,500	4,524,500	
2019	450,000	10,125					310,000	78,250	875,000	276,875			850,000	267,987	545,000	239,045	495,000	113,086	3,525,000	985,369	4,510,369	
2020							325,000	62,375	920,000	232,000			885,000	232,633	575,000	211,070	520,000	91,778	3,225,000	829,856	4,054,856	
2021							345,000	45,625	970,000	184,750			925,000	195,296	600,000	181,783	540,000	68,163	3,380,000	675,616	4,055,616	
2022							360,000	28,000	1,015,000	135,125			970,000	155,732	630,000	151,108	570,000	41,800	3,545,000	511,765	4,056,765	
2023							380,000	9,500	1,070,000	83,000			1,015,000	113,794	655,000	119,008	595,000	14,131	3,715,000	339,433	4,054,433	
2024									1,125,000	28,125			1,060,000	69,701	690,000	85,408			2,875,000	183,234	3,058,234	
2025													1,110,000	23,589	720,000	51,545			1,830,000	75,134	1,905,134	
2026															755,000	17,448			755,000	17,448	772,448	
Total	4,500,000	1,002,713	2,150,000	373,713	1,441,662	92,010	3,925,000	1,529,625	12,125,000	5,162,850	580,000	110,695	12,965,000	4,809,163	9,105,000	4,199,340	4,090,000	1,916,778	50,881,662	19,196,886	70,078,548	

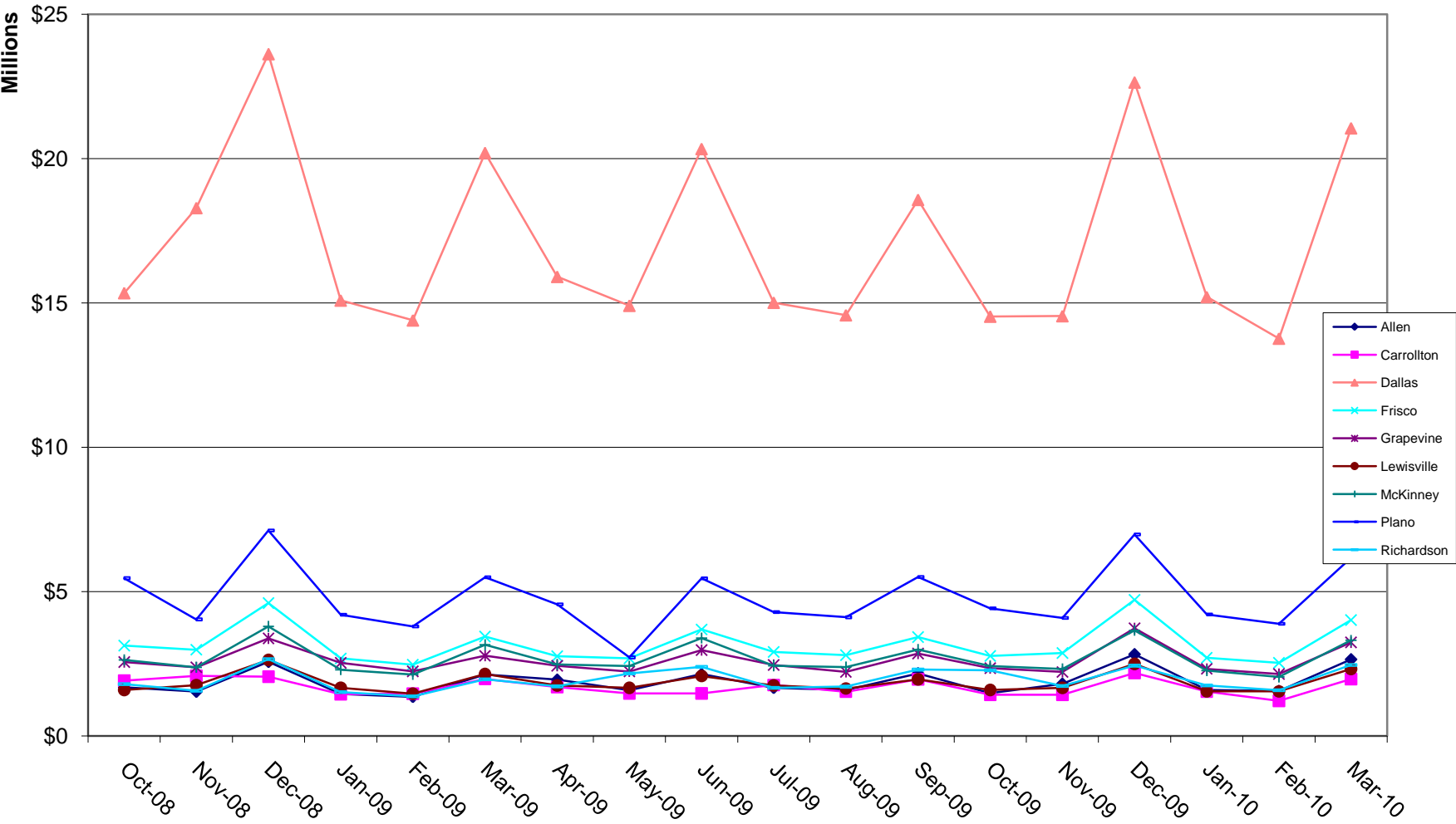
Top Twenty Sales Tax Cities Reporting through March 2010 Sales

	City	Population	Per capita	Net Payment This Period	Comparable Payment Prior Year	% Change	2010 Payments To Date	2009 Payments To Date	% Change
1	Houston	2,009,834	\$23.59	47,419,146.06	45,678,971.36	3.80%	200,202,048.55	220,781,126.12	-9.32%
2	San Antonio	1,306,900	\$16.07	21,004,722.26	19,754,256.54	6.33%	87,625,660.00	87,731,987.74	-0.12%
3	Dallas	1,232,100	\$17.09	21,053,620.24	20,197,422.70	4.23%	87,218,073.95	91,598,018.22	-4.78%
4	Austin	695,772	\$19.56	13,610,355.33	12,130,332.32	12.20%	58,652,567.85	55,516,885.71	5.64%
5	Fort Worth	618,600	\$16.09	9,951,914.57	9,936,865.54	0.15%	41,638,584.82	42,807,122.04	-2.72%
6	Arlington	355,500	\$24.10	8,566,494.67	7,682,740.93	11.50%	34,775,228.20	33,525,599.36	3.72%
7	El Paso	592,099	\$11.14	6,593,736.97	6,005,933.45	9.78%	29,267,088.24	27,940,830.08	4.74%
8	Round Rock	83,153	\$67.48	5,610,817.26	5,146,665.19	9.01%	26,020,735.79	24,990,667.95	4.12%
9	Plano	247,000	\$24.98	6,170,553.76	5,494,794.86	12.29%	25,337,489.83	24,644,354.29	2.81%
10	McAllen	125,000	\$42.06	5,256,876.22	4,869,828.89	7.94%	24,789,568.57	24,545,029.26	0.99%
11	Amarillo	181,725	\$31.79	5,777,874.32	5,365,440.51	7.68%	23,966,016.56	24,524,562.83	-2.27%
12	Corpus Christi	308,000	\$17.50	5,390,956.54	5,331,922.90	1.10%	23,725,666.75	25,971,406.20	-8.64%
13	Lubbock	211,187	\$24.05	5,078,118.14	4,764,927.85	6.57%	21,184,555.35	21,274,177.17	-0.42%
14	Irving	197,400	\$24.66	4,868,668.91	4,650,745.33	4.68%	18,877,341.13	19,957,585.95	-5.41%
15	Frisco	106,036	\$37.89	4,017,244.01	3,444,372.49	16.63%	16,850,224.35	16,187,705.19	4.09%
16	Sugar Land	74,472	\$47.14	3,510,812.36	3,742,788.09	-6.19%	16,353,779.00	17,384,019.43	-5.92%
17	Grand Prairie	145,600	\$24.53	3,571,179.90	3,583,468.82	-0.34%	14,797,957.06	15,124,471.49	-2.15%
18	Mesquite	133,600	\$27.11	3,621,337.98	3,263,237.39	10.97%	14,688,087.80	14,070,015.63	4.39%
19	Tyler	101,494	\$31.76	3,223,568.50	3,294,692.31	-2.15%	14,491,859.00	15,423,608.47	-6.04%
20	Midland	106,561	\$32.13	3,423,684.55	3,194,983.71	7.15%	14,452,140.85	16,075,238.84	-10.09%

City/County Sales Tax Comparison

	Feb-08	Feb-09	Change	Mar-08	Mar-09	Change	Apr-08	Apr-09	Change	May-08	May-09	Change
Allen	\$1,239,982.67	\$1,356,539.50	9.40%	\$1,970,782.99	\$2,127,127.45	7.93%	\$1,513,003.30	\$1,947,517.12	28.72%	\$1,498,060.61	\$1,583,314.79	5.69%
Carrollton	\$1,496,125.10	\$1,462,608.06	-2.24%	\$2,064,066.26	\$1,974,312.57	-4.35%	\$1,706,954.85	\$1,690,959.53	-0.94%	\$1,638,583.94	\$1,472,709.75	-10.12%
Dallas	\$15,698,920.40	\$14,399,922.74	-8.27%	\$22,110,405.03	\$20,197,422.70	-8.65%	\$16,941,657.04	\$15,908,338.00	-6.10%	\$18,994,473.95	\$14,906,587.48	-21.52%
Frisco	\$2,677,820.18	\$2,466,829.66	-7.88%	\$3,731,653.38	\$3,444,372.49	-7.70%	\$2,857,326.94	\$2,764,675.77	-3.24%	\$3,027,752.18	\$2,686,848.08	-11.26%
Grapevine	\$2,376,382.49	\$2,236,573.80	-5.88%	\$3,439,100.56	\$2,776,475.90	-19.27%	\$2,521,716.99	\$2,431,334.69	-3.58%	\$2,464,173.64	\$2,232,590.21	-9.40%
Lewisville	\$1,607,907.62	\$1,463,181.50	-9.00%	\$2,092,253.99	\$2,142,871.38	2.42%	\$1,813,370.78	\$1,749,955.31	-3.50%	\$1,883,022.58	\$1,667,745.10	-11.43%
McKinney	\$2,113,931.63	\$2,130,984.22	0.81%	\$3,276,438.33	\$3,157,816.68	-3.62%	\$2,558,996.91	\$2,473,967.58	-3.32%	\$2,569,873.97	\$2,417,174.12	-5.94%
Plano	\$4,444,921.33	\$3,793,997.60	-14.64%	\$6,050,253.75	\$5,494,794.86	-9.18%	\$4,692,179.20	\$4,560,626.82	-2.80%	\$4,547,837.17	\$2,721,953.44	-40.15%
Richardson	\$1,443,384.09	\$1,370,032.28	-5.08%	\$2,260,777.67	\$1,962,587.54	-13.19%	\$1,616,101.39	\$1,718,754.56	6.35%	\$1,635,384.17	\$2,165,654.40	32.42%
Average	Average	Average	-4.76%	Average	Average	-6.18%	Average	Average	1.29%	Average	Average	-7.97%
Collin	\$11,359,609.67	\$10,604,645.28	-6.65%	\$16,234,239.02	\$15,495,999.62	-4.55%	\$12,626,791.26	\$12,751,525.00	0.99%	\$12,937,047.91	\$10,396,229.76	-19.64%
Dallas	\$34,401,240.47	\$32,482,217.17	-5.58%	\$48,097,149.97	\$44,520,080.23	-7.44%	\$37,295,362.06	\$35,152,107.33	-5.75%	\$38,956,902.83	\$34,281,600.13	-12.00%
Denton	\$5,576,778.12	\$5,451,095.02	-2.25%	\$7,817,141.32	\$7,966,583.59	1.91%	\$6,530,547.96	\$6,294,988.22	-3.61%	\$6,551,228.60	\$5,991,097.22	-8.55%
Tarrant	\$26,683,003.13	\$25,920,543.31	-2.86%	\$38,675,006.13	\$36,544,297.25	-5.51%	\$29,756,492.76	\$28,579,399.63	-3.96%	\$29,608,675.95	\$26,950,402.39	-8.98%
	Jun-08	Jun-09	Change	Jul-08	Jul-09	Change	Aug-08	Aug-09	Change	Sep-08	Sep-09	Change
Allen	\$2,164,200.35	\$2,141,041.23	-1.07%	\$1,681,756.51	\$1,667,798.95	-0.83%	\$1,582,414.14	\$1,590,208.91	0.49%	\$2,089,154.48	\$2,166,705.19	3.71%
Carrollton	\$1,889,949.35	\$1,474,108.93	-22.00%	\$1,868,907.02	\$1,764,007.51	-5.61%	\$1,695,275.27	\$1,532,419.04	-9.61%	\$2,179,916.57	\$1,963,957.19	-9.91%
Dallas	\$23,795,477.37	\$20,336,785.97	-14.54%	\$17,763,850.41	\$15,012,681.07	-15.49%	\$16,355,508.92	\$14,579,103.79	-10.86%	\$21,018,128.02	\$18,575,523.07	-11.62%
Frisco	\$3,884,047.43	\$3,688,399.56	-5.04%	\$3,183,925.18	\$2,910,104.19	-8.60%	\$3,183,610.99	\$2,799,593.09	-12.06%	\$3,725,946.63	\$3,426,964.45	-8.02%
Grapevine	\$3,204,936.03	\$2,975,448.20	-7.16%	\$2,801,605.80	\$2,460,469.05	-12.18%	\$2,535,077.33	\$2,221,254.19	-12.38%	\$3,163,402.81	\$2,855,556.44	-9.73%
Lewisville	\$2,248,836.08	\$2,075,860.84	-7.69%	\$1,922,914.09	\$1,748,926.78	-9.05%	\$1,853,399.37	\$1,642,878.34	-11.36%	\$2,238,705.56	\$1,958,291.57	-12.53%
McKinney	\$3,419,329.39	\$3,392,283.55	-0.79%	\$2,663,002.34	\$2,428,815.77	-8.79%	\$2,525,984.62	\$2,383,166.25	-5.65%	\$3,198,116.25	\$2,990,200.86	-6.50%
Plano	\$6,136,443.46	\$5,463,194.72	-10.97%	\$5,119,629.70	\$4,291,266.96	-16.18%	\$4,421,840.46	\$4,112,431.67	-7.00%	\$5,926,254.52	\$5,503,560.68	-7.13%
Richardson	\$2,656,893.40	\$2,391,279.44	-10.00%	\$1,703,530.58	\$1,664,637.83	-2.28%	\$1,642,339.08	\$1,708,247.09	4.01%	\$2,432,412.12	\$2,297,833.85	-5.53%
Average	Average	Average	-8.81%	Average	Average	-8.78%				Average	Average	-7.47%
Collin	\$16,908,326.10	\$15,988,748.57	-5.44%	\$13,803,518.47	\$12,377,349.08	-10.33%	\$12,747,989.33	\$11,941,262.71	-6.33%	\$16,346,425.96	\$15,479,863.76	-5.30%
Dallas	\$49,452,549.56	\$46,424,398.84	-6.12%	\$38,748,461.37	\$34,782,432.93	-10.24%	\$36,730,277.64	\$33,044,199.20	-10.04%	\$47,356,818.54	\$42,820,173.86	-9.58%
Denton	\$8,727,144.89	\$7,855,211.10	-9.99%	\$6,913,850.17	\$6,241,562.40	-9.72%	\$6,740,806.11	\$6,024,082.36	-10.63%	\$8,236,693.34	\$7,608,634.37	-7.63%
Tarrant	\$39,096,649.23	\$36,461,255.18	-6.74%	\$31,823,389.85	\$28,055,437.31	-11.84%	\$29,941,483.38	\$27,691,281.75	-7.52%	\$38,859,747.27	\$35,823,759.95	-7.81%
	Oct-08	Oct-09	Change	Nov-08	Nov-09	Change	Dec-08	Dec-09	Change	Jan-09	Jan-10	Change
Allen	\$1,684,443.36	\$1,482,215.77	-12.01%	\$1,533,713.58	\$1,808,017.05	17.88%	\$2,565,215.44	\$2,825,938.81	10.16%	\$1,452,833.32	\$1,595,588.29	9.83%
Carrollton	\$1,912,862.17	\$1,429,772.37	-25.25%	\$2,082,318.88	\$1,425,180.27	-31.56%	\$2,051,105.96	\$2,183,731.78	6.47%	\$1,443,880.63	\$1,537,578.50	6.49%
Dallas	\$15,344,343.17	\$14,530,289.59	-5.31%	\$18,291,082.59	\$14,547,233.15	-20.47%	\$23,620,992.92	\$22,640,249.69	-4.15%	\$15,088,597.27	\$15,207,990.78	0.79%
Frisco	\$3,131,878.51	\$2,768,760.27	-11.59%	\$2,987,200.58	\$2,875,128.40	-3.75%	\$4,603,841.54	\$4,714,151.66	2.40%	\$2,685,460.92	\$2,710,123.69	0.92%
Grapevine	\$2,562,034.33	\$2,350,442.24	-8.26%	\$2,378,933.94	\$2,215,511.88	-6.87%	\$3,380,835.59	\$3,730,058.39	10.33%	\$2,529,501.66	\$2,323,662.99	-8.14%
Lewisville	\$1,595,461.94	\$1,591,732.28	-0.23%	\$1,758,016.93	\$1,663,647.95	-5.37%	\$2,634,984.45	\$2,497,250.57	-5.23%	\$1,669,946.16	\$1,545,232.29	-7.47%
McKinney	\$2,633,501.11	\$2,418,876.92	-8.15%	\$2,379,164.83	\$2,323,715.56	-2.33%	\$3,796,254.37	\$3,658,931.94	-3.62%	\$2,296,372.91	\$2,261,120.82	-1.54%
Plano	\$5,464,276.27	\$4,417,977.64	-19.15%	\$4,036,377.94	\$4,090,215.08	1.33%	\$7,118,089.91	\$6,982,324.33	-1.91%	\$4,201,093.98	\$4,209,196.15	0.19%
Richardson	\$1,798,323.46	\$2,273,079.92	26.40%	\$1,562,537.58	\$1,732,387.64	10.87%	\$2,662,292.71	\$2,436,692.18	-8.47%	\$1,519,981.32	\$1,747,512.75	14.97%
Average	Average	Average	-7.06%	Average	Average	-4.47%	Average	Average	0.66%	Average	Average	1.78%
Collin	\$13,945,645.74	\$12,015,972.14	-13.84%	\$11,872,889.67	\$12,100,715.86	1.92%	\$19,438,612.83	\$19,757,920.80	1.64%	\$11,537,799.70	\$11,749,748.15	1.84%
Dallas	\$36,499,615.02	\$33,765,495.13	-7.49%	\$38,261,011.34	\$32,413,851.91	-15.28%	\$51,677,267.86	\$50,344,696.33	-2.58%	\$33,187,338.25	\$33,697,064.16	1.54%
Denton	\$6,239,046.70	\$5,641,937.08	-9.57%	\$6,211,859.71	\$5,908,206.09	-4.89%	\$9,321,780.27	\$8,834,912.14	-5.22%	\$5,915,642.30	\$5,755,165.23	-2.71%
Tarrant	\$30,517,670.88	\$26,565,895.77	-12.95%	\$28,803,476.38	\$26,705,976.02	-7.28%	\$41,428,568.73	\$41,165,106.31	-0.64%	\$27,619,150.48	\$26,746,119.24	-3.16%
	Feb-09	Feb-10	Change	Mar-09	Mar-10	Change						
Allen	\$1,356,539.50	\$1,556,042.23	14.71%	\$2,127,127.45	\$2,650,896.98	24.62%						
Carrollton	\$1,462,608.06	\$1,217,832.97	-16.74%	\$1,974,312.57	\$1,970,749.14	-0.18%						
Dallas	\$14,399,922.74	\$13,768,980.09	-4.38%	\$20,197,422.70	\$21,053,620.24	4.24%						
Frisco	\$2,466,829.66	\$2,533,576.59	2.71%	\$3,444,372.49	\$4,017,244.01	16.63%						
Grapevine	\$2,236,573.80	\$2,146,656.79	-4.02%	\$2,776,475.90	\$3,239,286.56	16.67%						
Lewisville	\$1,463,181.50	\$1,542,363.69	5.41%	\$2,142,871.38	\$2,318,865.28	8.21%						
McKinney	\$2,130,984.22	\$2,040,708.94	-4.24%	\$3,157,816.68	\$3,310,792.27	4.84%						
Plano	\$3,793,997.60	\$3,885,200.51	2.40%	\$5,494,794.86	\$6,170,553.76	12.30%						
Richardson	\$1,370,032.28	\$1,582,417.52	15.50%	\$1,962,587.54	\$2,459,618.86	25.33%						
Average	Average	Average	1.26%	Average	Average	12.52%						
Collin	\$10,604,645.28	\$10,915,893.22	2.94%	\$15,495,999.62	\$17,799,429.35	14.86%						
Dallas	\$32,482,217.17	\$31,071,168.33	-4.34%	\$44,520,080.23	\$47,094,058.06	5.78%						
Denton	\$5,451,095.02	\$5,402,708.18	-0.89%	\$7,966,583.59	\$8,601,520.57	7.97%						
Tarrant	\$25,920,543.31	\$25,215,166.06	-2.72%	\$36,544,297.25	\$39,353,183.20	7.69%						

Regional Sales Tax Analysis



County Sales Tax

